

CERTIFICATE - City of Severance, Kansas 2015 Budget

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
City of Severance

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and 3) the Amount(s)
of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:	K.S.A.	Page No.	2015 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2014 Ad Valorem Tax	
Computation to Det. Limit for 2015		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4	17,806	1,570	6,501
SEWER	12-630a	5	10,000	0	
Total			27,806	1,570	6,501
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					
Final Assessed Valuation					

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
PH 785-742-2531
FAX 785-742-7995

Attest August 19 2014 (If not assisted so state)

Reggie Tranter
County Clerk

List any resolution setting a fund levy limit:

241,171
Floyd Moppin
Kenneth Moppin
Lila St
Governing Body
Hene Moppin
Gene Moppin

Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		1,570
2. Debt service levy in 2014 budget		0
3. Tax levy excluding debt service (1 - 2)		1,570
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014		0
5. Increase in personal property for 2014		
5a. Personal property 2014	583	
5b. Personal property 2013	2,414	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2014		25
8. Total valuation adjustment (4 + 5c + 6d + 7)		25
9. Total estimated valuation July 1, 2014	241,264	
10. Total valuation less valuation adjustment (9 - 8)		241,239
11. Factor for increase (8 divided by 10)		.00010
12. Amount of increase (11 times 3)		0
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		1,570
14. Debt service levy in this 2015 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		1,570
16. Consumer Price Index for all urban consumers for calendar year 2013		.0000 %
17. Consumer Price Index adjustment (3 times 16)		0
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)		1,570

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2014 Budgeted Fund	Tax Levy Amount in 2014 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	1,570	453	2	20	0
	1,570	453	2	20	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	6,331	4,276	4,011
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,330	1,570	0
MOTOR VEHICLE TAX	459	376	453
REC VEHICLE TAX	2	2	2
LOCAL SALES TAX	4,299	4,500	4,500
MISCELLANEOUS	20	948	948
STATE GAS TAX	2,355	2,600	2,600
CHARGES TO CUSTOMERS	3,410	3,500	3,500
TRANSFER FROM SEWER	200	0	0
INTANGIBLE TAX	22	22	22
16/20M Vehicle Tax	26	37	20
INTEREST ON IDLE FUNDS	70	180	180
Total Receipts	12,193	13,735	12,225
Resources Available	18,524	18,011	16,236
Expenditures			
GENERAL ADMINISTRATION	14,248	14,000	17,806
Total Expenditures	14,248	14,000	17,806
Unencumbered Cash Balance, Dec. 31	4,276	4,011	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			17,806
Tax Required			1,570
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			1,570

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	12,407	15,039	8,089
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES TO CUSTOMERS	2,738	2,900	2,900
INTEREST ON IDLE FUNDS	94	150	150
Total Receipts	2,832	3,050	3,050
Resources Available	15,239	18,089	11,139
Expenditures			
OPERATIONS			
Capital Outlay	0	10,000	10,000
		10,000	10,000
TRANSFER TO GENERAL	200	0	0
Total Expenditures	200	10,000	10,000
Unencumbered Cash Balance, Dec. 31	15,039	8,089	1,139

NOTICE OF HEARING 2015 Budget

The governing body of City of Severance will meet on the
18th day of August, 2014 at 7:00 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2014 Ad Valorem Tax" establish
the maximum limits of the 2015 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate
GENERAL	14,248	6.598	14,000	6.577	17,806	1,570	6.507
SEWER	200		10,000		10,000	0	.000
Totals	14,448	6.598	24,000	6.577	27,806	1,570	6.507
Less: Transfers	0		0		0		
Net Expenditures	14,448		24,000		27,806		
Total Tax Levied	1,545		1,570				
Assessed Valuation		234,412		238,712		241,271	

Outstanding Indebtedness, January 1,

	2012	2013	2014
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

NOTICE OF HEARING 2015 Budget

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Other Debt	0	0	0
Total	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, deposes and says that she is the publisher of *The Kansas Chief*, a newspaper published in and for Doniphan County, Kansas, with a general circulation in Doniphan County, Kansas, and religious or fraternal publication.

Said newspaper is weekly published and has been so published continuously for a period of more than 10 years, and has been a publication of said notice; and has been a publication of said notice in said County as periodical.

That the attached notice is a true and correct copy of the regular and entire issue of said newspaper, the first publication thereof being on the 31 day of July, 2014, subsequent publications being on the 1st, 8th, 15th, 22nd, 29th, and 31st days of August, 2014.

Subscribed and sworn to before me on this 31 day of July, 2014.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
My commission expires 12/31/2015

Printer's fee/ Affidavit fee \$12